



Shaping the Future

Opportunities to Advance Transportation

TEAMFL – January 2009

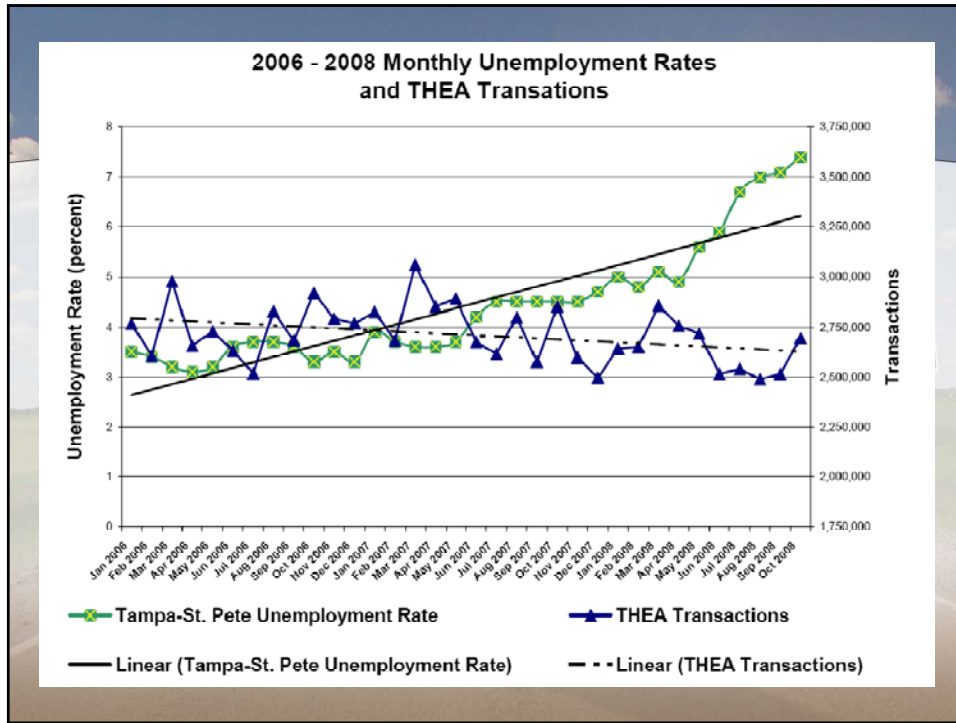
Joe Waggoner Executive Director Tampa-Hillsborough Expressway Authority 70



Current State

- Economic Downturn
- Diminishing Funds
- Diminishing Opportunities for New Alignments

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Good Management

- Budget Cuts – contain costs
 - Staff
 - Travel
- Road Ranger Sponsorship – new funds
- Maintenance In House – value
- Toll Enforcement – fairness
- Promotion – value

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Current Projects

- I-4 / Selmon Expressway Connector
- Deck Panel Replacement and Widening
- Gandy Corridor

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Opportunity

- Combine Resources – partnering
 - FDOT + FTE + Authorities
 - Buy Down Opportunities
- Broaden the Base → Increase the Potential
 - Federal Stimulus Program
 - Transit – New Partnerships
 - Reauthorization

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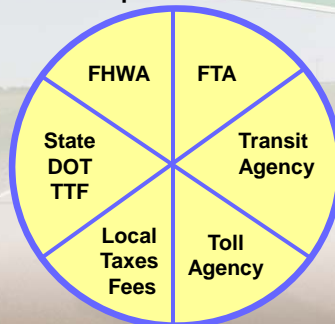
Bus Toll Lanes

- Transit Way
- Price Managed for Service
- Assure Trip Time and Schedule Reliability
- New Construction or Conversions



Bus Toll Lanes

- **Project Funding - focus**
 - Working together for common goals
 - Don't divide the pie - add the slices



Bus Toll Lanes

Next Steps:

- THEA Partnerships to Explore Bus Toll Lane Opportunities
- National Bus Rapid Transit Institute (NBRTI)
White paper on issues and process (\$60,000). In order to develop this concept further there are policy, programmatic and regulatory questions that require investigation. This project will frame the institutional constraints and opportunities for equity sharing. Project approved
- Value Pricing Pilot Program (VPPP)
Proof of concept funding application (\$1,000,000) for a “proof of concept” planning study. This project would attempt to gauge the potential costs and benefits of a “Bus Toll Lanes” network in the Tampa Bay region. FHWA decision due in January of 2009

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